

### **GOODWILL 2014 BY THE NUMBERS**

# THE GOODWILL MISSION

"We sell donated goods to provide employment and training opportunities for people who have disabilities and others who have trouble finding and keeping jobs." 89%

of Career Solutions clients who find work are placed in jobs outside of Goodwill 28,159

of which

9,558

clients served at our Career Solutions centers

were placed in jobs in 2014

Career Solutions

As of Jan. 1, 2015, we employed

**2,185 PEOPLE** 



88%

of our employees are mission related



We have :::

34
Goodwill
Stores

+ **29** 

Career Solutions Centers 83 throughout
Donation

**Express** 

Centers

48
Middle & West
Tennessee
Counties

# **GOODWILL - BY THE NUMBERS**

In **1902,** Goodwill was founded in Boston, Massachusetts by the Rev. Edgar J. Helms.

In **1957,** Goodwill Industries of Middle Tennessee began as an outgrowth of Outlook Nashville.



We are affiliated with Goodwill Industries International, Inc., a worldwide organization of not-for-profit organizations.

# **HUMAN RESOURCES**

880/0 of our employees are mission-related

2.185 employees and clients on payroll as of January 1, 2015

1,319 Goodwill employees in Jan. 2010 an increase of 866 clients & employees in Jan. 2010

3 years is the average tenure of all employees

# RETAIL

8th highest retail sales of the 165 Goodwills worldwide

33 Goodwill + 1 outlet in 17 Tennessee retail stores + 1 store in 17 counties

900,000 unique items put in our stores each week 2,000,000 items in our stores on any given day

12.967 average number of retail transactions each day

3 top selling products are shoes, clothing and home goods 75% is clothing

All items placed and sold in our retail stores are gently-used items donated by the generous people of our communities. The proceeds from the sale of those items allow Goodwill to support our mission to provide employment and training opportunities for people who have disabilities and others who have trouble finding and keeping jobs.

# **CAREER SOLUTIONS**

29 Career Solutions centers across Middle and West Tennessee

15 counties have a Career Solutions center

6 centers an increase of 23 centers in 10 years

28,159 people served of which 9,558 placed in jobs 89% placed in employment outside of Goodwill

of the people assisted of the people assisted by by Career Solutions had a criminal background 18% Career Solutions reported some type of disability

1.700 employers actively hiring Goodwill clients

#### COMPUTER PROGRAMS OFFERED:

Microsoft Office Specialist (13), Internet and Computing Core Certification (35), Microsoft Office Introduction (455), Digital Literacy Computer Basics (5,909), Email Class (190), Digital Literacy Resume Writing (4,120), Digital Literacy Online Job Search (3,216)

TRAINING & CERTIFICATIONS ACQUIRED BY OUR CLIENTS:

Call Center (65), Construction (94), Custodial (63), Document Archiving (51),
Financial Literacy (355), Food Safety (38), Forklift (883), Health Care (21),
Hospitality and Server Permit (24), STAR-Manufacturing (8), STAR-Retail (78),
Security Guard (31), Situational Assessment (1,452)

85% placement rate in our Construction Training Program

310 average number of calls handled each day by the call center

# **DONATIONS**

4,130 average number of donors who drop off items at our Donation Express Centers (DEC) each day

68,128 number of donors who dropped off items at our busiest DEC in 2014 - Hillsboro High School

83 DEC's across our 48 counties have a DEC

48 DEC's an increase of 35 DEC's in 10 years

# SALVAGE

28,177,249 pounds of salvage and recyclable material diverted from the landfill last year

5,588,230 pounds of cardboard and paper pulp recycled

48,897 trees were saved from being cut down

Goodwill recycles clothing, shoes, purses and belts, hats, backpacks, toys, books, electronics and electrical appliances, cell phones, ink jet/toner cartridges, used batteries, metals such as steel, copper and aluminum, cardboard/paper pulp and some grades of plastics.

# **ONLINE GOODWILL**

650 items each day are listed on onlinegoodwill.com

\$1,921 price of a Louis Vuitton leather handbag – the most expensive item sold on onlinegoodwill.com in 2014

price of a pair of diamond stud earrings (1 carat total weight) set in 14k gold – the most expensive piece of jewelry sold on onlingoodwill.com in 2014

 $1.40_0$  of donated items are sold online

# **ABOUT CAREER SOLUTIONS:**

Goodwill's Career Solutions counselors and staff provide one-on-one job training and placement services in our 29 Career Solutions Centers located throughout the Middle and West Tennessee communities served by Goodwill Industries of Middle Tennessee, Inc.

The services offered through Career Solutions, for the most part are free for job-seekers, thanks to the generosity of Goodwill's donors and shoppers.

Donated items are processed by Goodwill employees, placed in our retail stores, and the proceeds from the sale of those items allow Career Solutions to provide these services.

# **COMMUNITY RELATIONS**

	UNITY RELATIONS
83	neighborhood donation drives
233	people donated on September 20th, 2014 at Fieldstone Farms – our most successful drive of the year
10	university drives: Middle Tennessee State University was our most successful
922	gift cards given away through our Goodwill Cares Program to assist those in need who have encountered a recent hardship
44	times Goodwill donated medical equipment to partner agencies
57	organizations assisted through Goodwill Cares
2	vehicles given away to employees through the Wheels-to-Work Pr

bringing the total to 7 since the program's inception in 2013

teaches the importance of donations and sustainability

children saw the first live skit by Goodwill mascot Goodwilly, who

rogram,



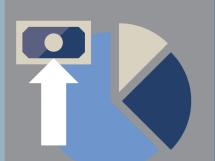
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## 2014 BY THE NUMBERS



items are auctioned online at

onlinegoodwill.com



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retail sales of the 165 Goodwills worldwide



310 average number of calls handled by our call centers each day

922

gift cards
given away
through our
Goodwill
Cares
Program to
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53,850

hard goods processed and shipped each day. Most are processed at ou store sites:

10,450 Books 7,962 Accessories 7,910 Linens 5,420 Shoes



LEARN MORE ABOUT
GOODWILL OF MIDDLE TENNESSEE
giveit2goodwill.org